

第2章 清掃事業の収支状況

1 清掃事業費の年度別推移

(単位：千円)

事項 年度	歳出総決算額 ※	清掃費					前年比	保健衛生費 保健衛生 総務費 環境衛生費	計	総決算額に 対する比率
		清掃総務費	塵芥処理費	し尿処理費	環境基金費	計				
24	32,742,206	1,194,506	2,156,541	16,833	200,313	3,568,193	106.2%	137	3,568,330	10.9%
25	34,376,205	285,542	2,136,598	17,981	500,662	2,940,783	82.4%	142	2,940,925	8.6%
26	32,628,126	315,445	2,187,422	16,963	500,398	3,020,229	102.7%	134	3,020,363	9.3%
27	34,574,256	286,278	2,496,398	15,699	400,497	3,198,871	105.9%	112	3,198,983	9.3%
28	36,725,683	272,426	2,557,531	16,221	409,324	3,255,502	101.8%	132	3,255,634	8.9%

※ 繰出金、継続費及び繰越事業費を除く。

2 手数料収入の年度別推移

(単位：千円)

区分 年度	し尿	浄化槽 清掃	ごみ				動物の 死体	一般廃棄物 収集運搬業 許可申請 手数料	浄化槽 清掃業 許可申請 手数料	計
			家庭系	事業系	自家搬入	粗大				
24	5,790	21	368,179				73	30	0	374,093
			家庭系	事業系	自家搬入	粗大				
			278,268	25,698	33,442	30,771				
25	4,548	37	371,517				117	155	5	376,379
			家庭系	事業系	自家搬入	粗大				
			288,818	26,876	22,240	33,583				
26	4,692	59	355,732				105	35	0	360,623
			家庭系	事業系	自家搬入	粗大				
			283,257	24,787	15,835	31,853				
27	3,854	43	358,039				72	145	5	362,158
			家庭系	事業系	自家搬入	粗大				
			280,991	24,333	20,235	32,480				
28	4,669	29	363,794				129	30	0	368,651
			家庭系	事業系	自家搬入	粗大				
			287,734	24,576	20,871	30,613				

()	22,712,277	3,707,330	3,200,012	6,614,658	10,946,381	2,243,911	2,536,595	3,785,380	292,684	74,394,822	1,795,128	132,229,11	
	190,673	31,157	26,775	55,660	91,848	18,985	21,258	31,805	2,434	46,735	0	517,33	
	428,900	70,084	60,228	125,202	206,602	42,707	47,818	71,544	5,475	105,126	0	1,163,68	
	29,640	4,843	4,162	8,652	14,277	2,951	3,304	4,944	378	7,265	0	80,41	
	17,366	2,838	2,439	5,069	8,365	1,729	1,936	2,897	222	4,256	16,794,820	16,841,93	
	1,191,103	194,631	167,261	347,701	573,757	118,603	132,795	198,686	106,790	297,562	0	3,328,88	
	73,943	12,083	10,384	21,585	35,619	7,363	8,244	12,334	944	989,759	0	1,172,25	
	16,339	2,670	2,295	4,770	7,871	1,627	1,822	2,726	209	4,005	0	44,33	
	567,223	92,687	79,653	165,581	273,232	56,481	63,239	94,613	7,241	139,030	45,360	1,584,34	
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	0	0	0	0	0	0	0	0	0	0	0	0	
	66,082	10,798	9,280	19,290	31,832	6,580	7,367	11,023	844	16,197	0	179,29	
	172,062	28,116	24,162	50,228	82,883	17,133	19,183	28,702	2,197	994,737	0	1,419,40	
	270	44	38	79	130	27	30	45	3	66	0	73	
	243,526	39,793	34,197	71,089	117,307	24,249	27,151	40,622	3,109	59,690	51,420	712,15	
	304,070,222	49,576,763	42,740,706	88,633,647	146,439,280	30,162,915	33,868,337	50,795,912	3,831,683	3,837,945	0	753,957,4	
	1,496,487	244,533	210,145	436,847	720,862	149,012	166,843	249,627	19,104	366,799	0	4,060,25	
	0	0	0	0	0	0	0	0	0	0	0	0	
	1,553	254	218	453	748	155	173	259	20	381	0	4,214	
	60,447	9,877	8,488	17,645	29,117	6,019	6,739	10,083	772	14,816	0	164,00	
	2,143,870	350,317	301,054	625,828	1,032,707	213,475	239,019	357,616	27,369	525,476	5,803,200	11,619,93	
	1,798	294	252	525	866	179	200	300	23	441	0	4,874	
	0	0	0	0	0	0	0	0	0	0	0	0	
	333,483,731	54,379,112	46,881,749	97,204,509	160,613,684	33,074,102	37,152,053	55,699,124	4,301,501	81,805,108	24,489,928	929,084,6	
	333,483,731	54,379,112	46,881,749	97,204,509	160,613,684	33,074,102	37,152,053	55,699,124	4,301,501	81,805,108	24,489,928	929,084,6	
	12,515	1,537	914	2,232	5,336	1,107	397	339	95	993	1,637	27,10	
	26,647	35,380	51,293	43,550	30,100	29,877	93,582	164,304	45,279	82,382	14,960	34,28	
	2,797	456	393	815	1,347	277	312	467	36	686	205	7,791	
	5,669	924	797	1,652	2,730	562	632	947	73	1,391	416	15,79	
	185,284,577	58,911,820	30,612,900	85,869,835	0	1,862,686	691,715	590,821	0	0	0	363,824,3	
	76,323	12,453	10,754	22,228	36,785	7,541	8,524	12,721	984	18,753	6,032	213,10	
-	148,122,881	-4,545,166	16,258,095	11,312,446	160,576,899	31,203,875	36,451,813	55,095,582	4,300,517	81,786,355	24,483,896	565,047,1	
	11,836	-2,957	17,788	5,068	30,093	28,188	91,818	162,524	45,269	82,363	14,957	20,84	
	1,242	-38	136	95	1,347	262	306	462	36	686	205	4,734	
	2,518	-77	276	192	2,730	530	620	937	73	1,390	416	9,60	

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()	78,712,47	820,075,54	624,007,770	253,659	331,709	2,439,033	2,107,325	1,853,665	292,684	858,540	2,068,300	0	133,000,70	95,004,932	280,234,81	195,122,655	85,112,16			
	660,623	112,781	120,408	2,110	2,921	20,447	17,688	15,416	2,434	7,140	17,368	0	979,331	126,088	1,622,751	1,622,751	0			
	1,485,999	287,113	304,274	4,745	39,999	79,422	73,216	68,106	5,475	49,490	39,057	0	2,436,898	283,621	3,884,205	3,650,205	234,000			
	102,690	17,531	18,717	328	454	3,178	2,749	2,396	378	1,110	2,699	0	152,230	19,600	252,246	252,246	0			
	60,163	10,272	10,966	192	266	1,862	1,611	1,404	222	650	1,581	0	89,194	11,484	16,942,615	147,795	16,794,82			
	4,126,789	7,221,872	210,222,933	292,898	18,247	127,727	110,494	336,924	15,206	44,603	108,466	0	22,626,159	787,648	26,742,696	10,137,043	16,605,65			
	256,190	43,737	46,695	818	6,987	7,929	65,400	58,664	944	2,769	6,734	0	496,867	48,897	1,718,022	629,306	1,088,71			
	56,610	9,665	10,318	181	250	1,752	1,516	1,321	209	612	1,488	0	83,922	10,805	139,061	139,061	0			
	1,965,245	355,545	387,404	6,276	8,689	60,826	52,619	45,861	7,241	21,241	51,653	0	2,962,600	375,091	4,922,036	4,827,428	94,608			
	0	3,327,279	4,849,862	0	62,698	0	626,978	564,281	0	0	0	0	9,431,098	0	9,431,098	0	9,431,09			
	0	49,279	71,830	0	0	0	0	0	0	0	0	0	121,109	0	121,109	0	121,10			
	0	163,106	237,746	0	0	0	0	0	0	0	0	0	400,852	0	400,852	0	400,85			
	0	54,606	79,595	0	0	0	0	0	0	0	0	0	134,201	0	134,201	0	134,20			
	0	605,037	881,905	0	0	0	0	0	0	0	0	0	1,486,942	0	1,486,942	0	1,486,94			
	228,951	1,470,470	2,128,123	731	1,012	7,086	211,330	314,439	844	2,475	6,018	0	4,371,479	43,698	4,594,470	562,398	4,032,07			
	596,140	7,704,293	11,190,136	1,904	2,636	18,451	15,962	13,911	2,197	6,443	15,669	0	19,567,742	113,781	21,100,926	1,464,363	19,636,56			
	937	160	171	3	4	29	25	22	3	10	25	0	1,389	179	2,300	2,300	0			
	843,741	233,691	251,373	2,694	5,529	26,114	40,572	35,872	3,109	9,119	22,176	0	1,473,990	161,038	2,347,181	2,072,562	274,619			
	655,501,240	4,429,860	4,019,324	3,002,074	4,399,052	23,685,312	25,238,843	23,103,902	3,882,530	11,412,513	27,781,672	0	1,071,500,238	80,246,538	8,835,704,186	131,873,080	1,703,831,10			
	5,184,853	2,482,985	3,274,021	146,157	22,925	160,474	2,213,281	496,833	19,104	56,039	136,276	0	14,192,948	989,593	19,242,800	12,736,069	6,506,73			
	0	6,440,718	9,388,032	0	0	0	0	0	0	0	0	0	15,828,750	0	15,828,750	0	15,828,75			
	5,381	919	981	17	24	167	144	126	20	58	141	0	7,978	1,027	13,219	13,219	0			
	209,428	35,754	38,171	669	926	6,482	5,607	4,887	772	2,264	5,505	0	310,465	39,972	514,440	514,440	0			
	405,608,823	2,364,590	2,952,117	23,719	32,842	229,896	198,878	173,334	27,369	80,281	195,229	0	411,887,078	92,159,691	615,666,700	18,245,700	597,421,00			
	6,228	1,063	1,135	20	28	193	167	145	23	67	164	0	9,233	1,189	15,300	15,300	0			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	1,155,612,514	97,367,877	10,667,925	3,739,195	4,937,197	735,876,378	830,984,404	7,091,508	4,260,764	12,555,423	30,460,216	0	1,713,553,402	220,424,872	8,630,629,925	384,027,921	2,479,035,0			

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	1,155,612,514	97,367,877	10,667,925	3,739,195	4,937,197	735,876,378	830,984,404	7,091,508	4,260,764	12,555,423	30,460,216	0	1,713,553,402	220,424,872	8,630,629,925				
	12,515	2,452	2,177	38	5,336	972	378	320	95	189	993	1,637	27,102	1,119	27,102				
	92,338	80,493	96,770	98,400	925	36,910	81,969	84,661	44,850	66,431	30,675	0	63,226	196,984	105,640				
	9,692	1,655	1,767	31	41	301	260	227	36	105	255	0	14,371	1,849	24,011				
	19,644	3,355	3,581	64	84	610	527	461	72	213	518	0	29,123	3,747	48,668				

	129,000	0	0	0	0	0	0	0	0	0	0	0	129,000	695,961	364,649,316				
	8,302,509	382,873	3,314,167	852	32,141,915	375,298	12,199,684	8,436,244	984	2,885	543,111	0	65,700,522	50,423	65,964,048				
-	1,147,181,005	96,985,002	7,353,758	3,738,343	27,204,718	835,501,080	18,784,720	18,655,264	4,259,780	12,552,538	29,917,105	0	1,647,723,860	19,678,482	2,432,449,561				
	91,664	80,336	95,247	98,377	-5,098	36,524	49,695	58,298	44,840	66,416	30,123	0	60,797	196,317	89,752				
	9,621	1,652	1,739	31	-228	298	158	156	36	105	251	0	13,819	1,842	20,400				
	19,501	3,348	3,525	64	-462	603	319	317	72	213	509	0	28,009	3,734	41,349				

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	18,894	0	0	18,894
	0	9,366,840	0	9,366,840
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	0	0	6,835,000	6,835,000
	0	0	0	0
	18,894	9,366,840	6,835,000	16,220,734
	18,894	9,366,840	6,835,000	16,220,734
)		82	82	82
		114,230	83,354	197,814
	0	4,698,000	0	4,698,000
	0	0	0	0
- -	18,894	4,668,840	6,835,000	11,522,734
		56,937	83,354	140,521