

| 款 項 | 目              | 予 算 現 額       |       |                   |               | 節                 |               |
|-----|----------------|---------------|-------|-------------------|---------------|-------------------|---------------|
|     |                | 当初予算額         | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計             | 区 分               | 金 額           |
|     |                |               |       |                   |               |                   |               |
| 1   | 国民健康保険税        | 2,454,028,000 | 0     | 0                 | 2,454,028,000 |                   |               |
| 1   | 国民健康保険税        | 2,454,028,000 | 0     | 0                 | 2,454,028,000 |                   |               |
| 1   | 一般被保険者国民健康保険税  | 2,273,415,000 | 0     | 0                 | 2,273,415,000 |                   |               |
|     |                |               |       |                   |               | 1 医療給付費分<br>現年課税分 | 1,415,172,000 |
|     |                |               |       |                   |               | 2 後期高齢者支援金分現年課税分  | 570,102,000   |
|     |                |               |       |                   |               | 3 介護納付金分<br>現年課税分 | 159,651,000   |
|     |                |               |       |                   |               | 4 医療給付費分<br>滞納繰越分 | 79,143,000    |
|     |                |               |       |                   |               | 5 後期高齢者支援金分滞納繰越分  | 37,680,000    |
|     |                |               |       |                   |               | 6 介護納付金分<br>滞納繰越分 | 11,667,000    |
| 2   | 退職被保険者等国民健康保険税 | 180,613,000   | 0     | 0                 | 180,613,000   |                   |               |
|     |                |               |       |                   |               | 1 医療給付費分<br>現年課税分 | 102,465,000   |
|     |                |               |       |                   |               | 2 後期高齢者支援金分現年課税分  | 43,000,000    |
|     |                |               |       |                   |               | 3 介護納付金分<br>現年課税分 | 29,516,000    |
|     |                |               |       |                   |               | 4 医療給付費分<br>滞納繰越分 | 4,200,000     |
|     |                |               |       |                   |               | 5 後期高齢者支援金分滞納繰越分  | 881,000       |

| 調 定 額         | 収 入 済 額       | 不 納 欠 損 額  | 収 入 未 済 額   | 備 考                   |
|---------------|---------------|------------|-------------|-----------------------|
| 円             | 円             | 円          | 円           | 円                     |
| 3,293,520,361 | 2,436,760,331 | 63,563,405 | 795,597,225 |                       |
| 3,293,520,361 | 2,436,760,331 | 63,563,405 | 795,597,225 |                       |
| 3,093,051,953 | 2,254,912,783 | 62,451,306 | 777,900,554 |                       |
| 1,551,669,394 | 1,406,777,326 | 223,715    | 145,978,395 | 現年度分<br>過年度分<br>還付未済額 |
| 620,597,686   | 554,932,984   | 118,202    | 66,143,465  | 現年度分<br>過年度分<br>還付未済額 |
| 174,018,835   | 153,694,593   | 13,583     | 20,445,142  | 現年度分<br>過年度分<br>還付未済額 |
| 447,190,966   | 83,657,576    | 41,046,789 | 322,583,615 | 滞納繰越分<br>還付未済額        |
| 220,964,312   | 42,205,896    | 15,340,637 | 163,473,123 | 滞納繰越分<br>還付未済額        |
| 78,610,760    | 13,644,408    | 5,708,380  | 59,276,814  | 滞納繰越分<br>還付未済額        |
| 200,468,408   | 181,847,548   | 1,112,099  | 17,696,671  |                       |
| 109,950,819   | 107,276,122   | 15,200     | 2,783,907   | 現年度分<br>過年度分<br>還付未済額 |
| 42,667,291    | 41,455,250    | 6,600      | 1,239,636   | 現年度分<br>過年度分<br>還付未済額 |
| 29,090,675    | 28,339,495    | 4,800      | 775,685     | 現年度分<br>過年度分<br>還付未済額 |
| 10,831,776    | 2,735,357     | 650,728    | 7,445,691   | 滞納繰越分                 |
| 4,734,218     | 1,259,981     | 243,995    | 3,230,242   | 滞納繰越分                 |

| 款 | 項 | 目              | 予 算 現 額       |           |                   |               | 節                 |               |
|---|---|----------------|---------------|-----------|-------------------|---------------|-------------------|---------------|
|   |   |                | 当初予算額         | 補正予算額     | 継続費及び繰越事業費繰越財源充当額 | 計             | 区 分               | 金 額           |
|   |   |                |               |           |                   |               |                   |               |
| 1 | 1 | 2              |               |           |                   |               | 6 介護納付金分<br>滞納繰越分 | 551,000       |
|   |   | 2 使用料及び手数料     | 1,000         | 0         | 0                 | 1,000         |                   |               |
|   |   | 1 手数料          | 1,000         | 0         | 0                 | 1,000         |                   |               |
|   |   | 1 総務手数料        | 1,000         | 0         | 0                 | 1,000         | 1 総務手数料           | 1,000         |
|   |   | 3 国庫支出金        | 2,086,969,000 | 8,745,000 | 0                 | 2,095,714,000 |                   |               |
|   |   | 1 国庫負担金        | 1,986,968,000 | 6,637,000 | 0                 | 1,993,605,000 |                   |               |
|   |   | 1 療養給付費等負担金    | 1,922,995,000 | 0         | 0                 | 1,922,995,000 | 1 現年度分            | 1,922,994,000 |
|   |   |                |               |           |                   |               | 2 過年度分            | 1,000         |
|   |   | 2 高額医療費共同事業負担金 | 46,304,000    | 6,637,000 | 0                 | 52,941,000    | 1 高額医療費共同事業負担金    | 52,941,000    |
|   |   | 3 特定健康診査等負担金   | 17,669,000    | 0         | 0                 | 17,669,000    | 1 特定健康診査等負担金      | 17,669,000    |
|   |   | 2 国庫補助金        | 100,001,000   | 2,108,000 | 0                 | 102,109,000   |                   |               |
|   |   | 1 財政調整交付金      | 100,001,000   | 2,108,000 | 0                 | 102,109,000   | 1 財政調整交付金         | 102,109,000   |
|   |   | 2 災害臨時特例補助金    | 0             | 0         | 0                 | 0             | 1 災害臨時特例補助金       | 0             |

| 調 定 額         | 収 入 済 額       | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考  |
|---------------|---------------|-----------|-----------|--|
| 円             | 円             | 円         | 円         | 円  |
| 3,193,629     | 781,343       | 190,776   | 2,221,510 | 滞納繰越分<br>781,343   |
| 16,300        | 16,300        | 0         | 0         |  |
| 16,300        | 16,300        | 0         | 0         |  |
| 16,300        | 16,300        | 0         | 0         |  |
| 16,300        | 16,300        | 0         | 0         | 証明手数料<br>16,300  |
| 2,029,112,694 | 2,029,112,694 | 0         | 0         |  |
| 1,980,442,694 | 1,980,442,694 | 0         | 0         |  |
| 1,912,031,008 | 1,912,031,008 | 0         | 0         |  |
| 1,912,031,008 | 1,912,031,008 | 0         | 0         | 療養給付費負担金<br>1,258,771,057<br>後期高齢者支援金負担金<br>448,352,427<br>介護納付金負担金<br>204,907,524 |
| 0             | 0             | 0         | 0         |  |
| 51,118,686    | 51,118,686    | 0         | 0         |  |
| 51,118,686    | 51,118,686    | 0         | 0         | 高額医療費共同事業負担金<br>51,118,686   |
| 17,293,000    | 17,293,000    | 0         | 0         |  |
| 17,293,000    | 17,293,000    | 0         | 0         | 特定健康診査等負担金<br>17,293,000   |
| 48,670,000    | 48,670,000    | 0         | 0         |  |
| 48,586,000    | 48,586,000    | 0         | 0         |  |
| 48,586,000    | 48,586,000    | 0         | 0         | 普通調整交付金<br>33,216,000<br>特別調整交付金<br>15,370,000                                     |
| 84,000        | 84,000        | 0         | 0         |  |
| 84,000        | 84,000        | 0         | 0         | 災害臨時特例補助金<br>84,000  |

歳入

| 款項 | 目              | 予算現額          |             |                   |               | 節              |               |
|----|----------------|---------------|-------------|-------------------|---------------|----------------|---------------|
|    |                | 当初予算額         | 補正予算額       | 継続費及び繰越事業費繰越財源充当額 | 計             | 区分             | 金額            |
|    |                | 円             | 円           | 円                 | 円             |                | 円             |
| 4  | 療養給付費等交付金      | 394,341,000   | 129,209,000 | 0                 | 523,550,000   |                |               |
|    | 1 療養給付費等交付金    | 394,341,000   | 129,209,000 | 0                 | 523,550,000   |                |               |
|    | 1 療養給付費等交付金    | 394,341,000   | 129,209,000 | 0                 | 523,550,000   | 1 現年度分         | 523,549,000   |
|    |                |               |             |                   |               | 2 過年度分         | 1,000         |
| 5  | 前期高齢者交付金       | 1,897,930,000 | 197,370,000 | 0                 | 2,095,300,000 |                |               |
|    | 1 前期高齢者交付金     | 1,897,930,000 | 197,370,000 | 0                 | 2,095,300,000 |                |               |
|    | 1 前期高齢者交付金     | 1,897,930,000 | 197,370,000 | 0                 | 2,095,300,000 | 1 現年度分         | 2,095,299,000 |
|    |                |               |             |                   |               | 2 過年度分         | 1,000         |
| 6  | 都支出金           | 732,400,000   | 6,637,000   | 0                 | 739,037,000   |                |               |
|    | 1 都負担金         | 63,973,000    | 6,637,000   | 0                 | 70,610,000    |                |               |
|    | 1 高額医療費共同事業負担金 | 46,304,000    | 6,637,000   | 0                 | 52,941,000    | 1 高額医療費共同事業負担金 | 52,941,000    |
|    | 2 特定健康診査等負担金   | 17,669,000    | 0           | 0                 | 17,669,000    | 1 特定健康診査等負担金   | 17,669,000    |
|    | 2 都補助金         | 668,427,000   | 0           | 0                 | 668,427,000   |                |               |
|    | 1 都補助金         | 150,000,000   | 0           | 0                 | 150,000,000   | 1 都補助金         | 150,000,000   |

| 調定額           | 収入済額          | 不納欠損額 | 収入未済額 | 備考   |
|---------------|---------------|-------|-------|--|
| 円             | 円             | 円     | 円     | 円  |
| 547,260,000   | 547,260,000   | 0     | 0     |  |
| 547,260,000   | 547,260,000   | 0     | 0     |  |
| 547,260,000   | 547,260,000   | 0     | 0     |  |
| 547,260,000   | 547,260,000   | 0     | 0     | 退職者医療給付費分 452,795,316<br>後期高齢者支援金分 92,884,664<br>退職者介護納付金分 1,580,020 |
| 0             | 0             | 0     | 0     |  |
| 2,095,299,461 | 2,095,299,461 | 0     | 0     |  |
| 2,095,299,461 | 2,095,299,461 | 0     | 0     |  |
| 2,095,299,461 | 2,095,299,461 | 0     | 0     |  |
| 2,095,299,461 | 2,095,299,461 | 0     | 0     | 前期高齢者交付金 2,095,299,461   |
| 0             | 0             | 0     | 0     |  |
| 575,975,305   | 575,975,305   | 0     | 0     |  |
| 68,411,686    | 68,411,686    | 0     | 0     |  |
| 51,118,686    | 51,118,686    | 0     | 0     |  |
| 51,118,686    | 51,118,686    | 0     | 0     | 高額医療費共同事業負担金 51,118,686  |
| 17,293,000    | 17,293,000    | 0     | 0     |  |
| 17,293,000    | 17,293,000    | 0     | 0     | 特定健康診査等負担金 17,293,000  |
| 507,563,619   | 507,563,619   | 0     | 0     |  |
| 24,424,619    | 24,424,619    | 0     | 0     |  |
| 24,424,619    | 24,424,619    | 0     | 0     | 国民健康保険事業都費補助金 24,424,619   |

4 療養給付費等交付金 ~ 6 都支出金

歳入

| 款項 | 目 | 予算現額      |               |                   |   | 節             |                  |             |
|----|---|-----------|---------------|-------------------|---|---------------|------------------|-------------|
|    |   | 当初予算額     | 補正予算額         | 継続費及び繰越事業費繰越財源充当額 | 計 | 区分            | 金額               |             |
|    |   | 円         | 円             | 円                 | 円 |               | 円                |             |
| 6  | 2 | 2 財政調整交付金 | 518,427,000   | 0                 | 0 | 518,427,000   | 1 財政調整交付金        | 518,427,000 |
|    |   | 7 共同事業交付金 | 1,010,595,000 | 0                 | 0 | 1,010,595,000 |                  |             |
|    |   | 1 共同事業交付金 | 1,010,595,000 | 0                 | 0 | 1,010,595,000 |                  |             |
|    |   | 1 共同事業交付金 | 1,010,595,000 | 0                 | 0 | 1,010,595,000 | 1 高額医療費共同事業交付金   | 179,888,000 |
|    |   |           |               |                   |   |               | 2 保険財政共同安定化事業交付金 | 830,707,000 |
|    |   | 8 財産収入    | 1,000         | 0                 | 0 | 1,000         |                  |             |
|    |   | 1 財産運用収入  | 1,000         | 0                 | 0 | 1,000         |                  |             |
|    |   | 1 利子及び配当金 | 1,000         | 0                 | 0 | 1,000         | 1 基金利子           | 1,000       |
|    |   | 9 繰入金     | 1,313,886,000 | 77,194,000        | 0 | 1,391,080,000 |                  |             |
|    |   | 1 他会計繰入金  | 1,313,886,000 | 77,194,000        | 0 | 1,391,080,000 |                  |             |
|    |   | 1 一般会計繰入金 | 1,313,886,000 | 77,194,000        | 0 | 1,391,080,000 | 1 保険基盤安定繰入金      | 227,241,000 |
|    |   |           |               |                   |   |               | 2 職員給与等繰入金       | 169,639,000 |
|    |   |           |               |                   |   |               | 3 出産育児一時金繰入金     | 39,200,000  |
|    |   |           |               |                   |   |               | 4 その他一般会計繰入金     | 955,000,000 |
|    |   | 10 繰越金    | 1,000         | 0                 | 0 | 1,000         |                  |             |

| 調定額           | 収入済額          | 不納欠損額 | 収入未済額 | 備                | 考                         |
|---------------|---------------|-------|-------|------------------|---------------------------|
| 円             | 円             | 円     | 円     |                  | 円                         |
| 483,139,000   | 483,139,000   | 0     | 0     |                  |                           |
| 483,139,000   | 483,139,000   | 0     | 0     | 財政調整交付金          | 483,139,000               |
| 1,006,804,323 | 1,006,804,323 | 0     | 0     |                  |                           |
| 1,006,804,323 | 1,006,804,323 | 0     | 0     |                  |                           |
| 1,006,804,323 | 1,006,804,323 | 0     | 0     |                  |                           |
| 218,166,524   | 218,166,524   | 0     | 0     | 高額医療費共同事業交付金     | 218,166,524               |
| 788,637,799   | 788,637,799   | 0     | 0     | 保険財政共同安定化事業交付金   | 788,637,799               |
| 51            | 51            | 0     | 0     |                  |                           |
| 51            | 51            | 0     | 0     |                  |                           |
| 51            | 51            | 0     | 0     |                  |                           |
| 51            | 51            | 0     | 0     | 国民健康保険事業運営基金利子   | 51                        |
| 1,371,133,506 | 1,371,133,506 | 0     | 0     |                  |                           |
| 1,371,133,506 | 1,371,133,506 | 0     | 0     |                  |                           |
| 1,371,133,506 | 1,371,133,506 | 0     | 0     |                  |                           |
| 227,240,953   | 227,240,953   | 0     | 0     | 保険料軽減分<br>保険者支援分 | 174,896,180<br>52,344,773 |
| 155,992,553   | 155,992,553   | 0     | 0     | 職員給与等繰入金         | 155,992,553               |
| 32,900,000    | 32,900,000    | 0     | 0     | 出産育児一時金繰入金       | 32,900,000                |
| 955,000,000   | 955,000,000   | 0     | 0     | その他一般会計繰入金       | 955,000,000               |
| 0             | 0             | 0     | 0     |                  |                           |

6 都支出金 ~ 10 繰越金

| 款項 | 目             | 予算現額       |        |                   |            | 節        |            |
|----|---------------|------------|--------|-------------------|------------|----------|------------|
|    |               | 当初予算額      | 補正予算額  | 継続費及び繰越事業費繰越財源充当額 | 計          | 区分       | 金額         |
|    |               |            |        |                   |            |          |            |
| 10 | 1 繰越金         | 円<br>1,000 | 円<br>0 | 円<br>0            | 円<br>1,000 |          | 円          |
|    | 1 繰越金         | 1,000      | 0      | 0                 | 1,000      |          |            |
|    |               |            |        |                   |            | 1 前年度繰越金 | 1,000      |
| 11 | 諸収入           | 16,498,000 | 0      | 0                 | 16,498,000 |          |            |
|    | 1 延滞金・加算金及び過料 | 10,929,000 | 0      | 0                 | 10,929,000 |          |            |
|    | 1 延滞金         | 10,927,000 | 0      | 0                 | 10,927,000 |          |            |
|    |               |            |        |                   |            | 1 延滞金    | 10,927,000 |
|    | 2 加算金         | 1,000      | 0      | 0                 | 1,000      |          |            |
|    |               |            |        |                   |            | 1 加算金    | 1,000      |
|    | 3 過料          | 1,000      | 0      | 0                 | 1,000      |          |            |
|    |               |            |        |                   |            | 1 過料     | 1,000      |
| 2  | 雑入            | 5,569,000  | 0      | 0                 | 5,569,000  |          |            |
|    | 1 過年度収入       | 1,000      | 0      | 0                 | 1,000      |          |            |
|    |               |            |        |                   |            | 1 過年度収入  | 1,000      |
|    | 2 第三者納付金      | 4,521,000  | 0      | 0                 | 4,521,000  |          |            |
|    |               |            |        |                   |            | 1 第三者納付金 | 4,521,000  |
|    | 3 返納金         | 984,000    | 0      | 0                 | 984,000    |          |            |
|    |               |            |        |                   |            | 1 返納金    | 984,000    |
|    | 4 雑入          | 62,000     | 0      | 0                 | 62,000     |          |            |

| 調定額        | 収入済額       | 不納欠損額   | 収入未済額     | 備考  |
|------------|------------|---------|-----------|---|
| 円          | 円          | 円       | 円         | 円   |
| 0          | 0          | 0       | 0         |   |
| 0          | 0          | 0       | 0         |   |
| 0          | 0          | 0       | 0         |   |
| 27,063,264 | 23,188,962 | 963,285 | 2,915,917 |   |
| 17,979,096 | 17,983,996 | 0       | 0         |   |
| 17,979,096 | 17,983,996 | 0       | 0         |   |
| 17,979,096 | 17,983,996 | 0       | 0         | 一般被保険者に係る延滞金 17,599,497<br>退職被保険者等に係る延滞金 384,499<br>還付未済額 4,900 |
| 0          | 0          | 0       | 0         |   |
| 0          | 0          | 0       | 0         |   |
| 0          | 0          | 0       | 0         |   |
| 0          | 0          | 0       | 0         |   |
| 9,084,168  | 5,204,966  | 963,285 | 2,915,917 |   |
| 0          | 0          | 0       | 0         |   |
| 0          | 0          | 0       | 0         |   |
| 4,545,226  | 4,522,770  | 0       | 22,456    |   |
| 4,545,226  | 4,522,770  | 0       | 22,456    | 一般被保険者に係る第三者納付金 3,619,598<br>退職被保険者等に係る第三者納付金 903,172           |
| 4,138,826  | 327,620    | 963,285 | 2,847,921 |   |
| 4,138,826  | 327,620    | 963,285 | 2,847,921 | 一般被保険者に係る返納金 327,620  |
| 354,576    | 354,576    | 0       | 0         |   |

10 繰越金 ~ 11 諸収入

歳 入

| 款 項  | 目 | 予 算 現 額       |             |                   |                | 節     |        |
|------|---|---------------|-------------|-------------------|----------------|-------|--------|
|      |   | 当初予算額         | 補正予算額       | 継続費及び繰越事業費繰越財源充当額 | 計              | 区 分   | 金 額    |
|      |   | 円             | 円           | 円                 | 円              |       | 円      |
| 11   | 2 | 4             |             |                   |                | 1 雑入  | 62,000 |
|      |   | 5 弁償金         | 1,000       | 0                 | 0              |       |        |
|      |   |               |             |                   |                | 1 弁償金 | 1,000  |
| 歳入合計 |   | 9,906,650,000 | 419,155,000 | 0                 | 10,325,805,000 |       |        |

| 調 定 額          | 収 入 済 額        | 不 納 欠 損 額  | 収 入 未 済 額   | 備 考   |
|----------------|----------------|------------|-------------|---|
| 円              | 円              | 円          | 円           | 円   |
| 354,576        | 354,576        | 0          | 0           | 雇用保険掛金個人負担金<br>63,576<br>高齢者医療制度円滑運営事業費補助金<br>291,000 |
| 45,540         | 0              | 0          | 45,540      |   |
| 45,540         | 0              | 0          | 45,540      |   |
| 10,946,185,265 | 10,085,550,933 | 64,526,690 | 798,513,142 | 還付未済額<br>2,405,500                                    |

1 1 諸収入