

歳 出

| 款  | 項 | 科 目     | 予 算        |            |               |                             | 現 額        |       |            |
|----|---|---------|------------|------------|---------------|-----------------------------|------------|-------|------------|
|    |   |         | 当初予算額      | 補正予算額      | 継続費及び繰越事業費繰越額 | 予 備 費<br>支 出 及 び<br>流 用 増 減 | 計          | 節     |            |
|    |   |         |            |            |               |                             |            | 区 分   | 金 額        |
|    |   |         | 円          | 円          | 円             | 円                           | 円          |       | 円          |
| 13 |   | 予備費     | 52,561,000 | △2,154,000 | 0             | △17,064,000                 | 33,343,000 |       |            |
|    | 1 | 予備費     | 52,561,000 | △2,154,000 | 0             | △17,064,000                 | 33,343,000 |       |            |
|    |   | 1 予備費   | 52,561,000 | △2,154,000 | 0             | △17,064,000                 | 33,343,000 |       |            |
|    |   |         |            |            |               |                             |            | 29予備費 | 33,343,000 |
|    |   | 歳 出 合 計 | 52,561,000 | △2,154,000 | 0             | △17,064,000                 | 33,343,000 |       |            |

| 支出済額 | 翌年度繰越額        |       |       | 不用額        | 備 考                        |
|------|---------------|-------|-------|------------|----------------------------|
|      | 継 続 費<br>通次繰越 | 繰越明許費 | 事故繰越し |            |                            |
| 円    | 円             | 円     | 円     | 円          | 円                          |
| 0    | 0             | 0     | 0     | 33,343,000 |                            |
| 0    | 0             | 0     | 0     | 33,343,000 |                            |
| 0    | 0             | 0     | 0     | 33,343,000 | 2.4.5.1へ充当<br>△84,000      |
|      |               |       |       |            | 2.4.5.11へ充当<br>△1,376,000  |
|      |               |       |       |            | 2.4.5.12へ充当<br>△20,000     |
|      |               |       |       |            | 2.4.5.13へ充当<br>△3,019,000  |
|      |               |       |       |            | 2.4.5.14へ充当<br>△666,000    |
|      |               |       |       |            | 2.4.5.19へ充当<br>△4,577,000  |
|      |               |       |       |            | 3.1.2.13へ充当<br>△1,584,000  |
|      |               |       |       |            | 3.1.4.11へ充当<br>△1,326,000  |
|      |               |       |       |            | 10.1.2.22へ充当<br>△199,000   |
|      |               |       |       |            | 10.3.1.13へ充当<br>△130,000   |
|      |               |       |       |            | 10.3.1.18へ充当<br>△3,745,000 |
|      |               |       |       |            | 10.5.2.14へ充当<br>△338,000   |
| 0    | 0             | 0     | 0     | 33,343,000 |                            |